

FISCAL IMPACT STATEMENT

DATE:	JULY 5, 2022		
FROM (Dept.):	Health		
CONTACT:	MARITZA BOND, DIRECTOR OF HEALTH	PHONE	203-946-8351

SUBMISSION ITEM (Title of Legislation):

ORDER TO THE BOARD OF ALDERS AUTHORIZING THE NEW HAVEN HEALTH DEPARTMENT TO APPLY FOR AND ACCEPT A GRANT AWARD OF \$500,000 ANNUALLY FROM THE US OFFICE OF THE ASSISTANT SECRETARY FOR HEALTH AND OFFICE OF MINORITY HEALTH FOR THE PERIOD OCTOBER 1, 2022 THROUGH SEPTEMBER 30, 2025 TO ADDRESS FACTORS CONTRIBUTING TO STRUCTURAL RACISM IN PUBLIC HEALTH.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual		105,002.77		
B. Non-personnel				
1. Initial start up				
2. One-time		394,997.23		
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: