

## FISCAL IMPACT STATEMENT

DATE:	July 5, 2022		
FROM (Dept.):	Engineering Department		
CONTACT:	Giovanni Zinn, PE, City Engineer	PHONE	203-946-8105

### SUBMISSION ITEM (Title of Legislation):

Order authorizing the Mayor to sign an agreement with the United States Department of the Army to design a flood wall and pump station along the Long Wharf Harbor to address storm surge floods and shoreline erosion at the I-95 Corridor, Rail Yard, Business District and Public Park

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time			1.69M	Engineering Department/Economic Development Bond Funds
3. Annual				

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time

2. Annual

### Other Comments:

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Total estimate \$9,670,000

\$6.29M US Dept of Army

\$1.69M from CTDEEP Bond Funds

\$1.69M from Capital Bond Funds/Engineering & Economic Development