

FISCAL IMPACT STATEMENT

DATE: May 5, 2022
FROM (Dept.): Community Resilience
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SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, 2022 COMMUNITY BASED VIOLENCE INTERVENTION AND PREVENTION INITIATIVE, IN AN AMOUNT NOT TO EXCEED \$2,000,000 TO EXPAND AND ENHANCE COMMUNITY VIOLENCE INTERVENTION AND PREVENTION INITIATIVES AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE BO ND
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A. Personnel

- 1. Initial start up
- 2. One-time
- 3. Annual To be determined

B. Non-personnel

- 1. Initial start up
- 2. One-time
- 3. Annual To be determined

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☒

- 1. One-time \$2,000,000
- 2. Annual

Other Comments: The budget details are under development.