

FISCAL IMPACT STATEMENT

DATE: June 1, 2022
FROM (Dept.): Police
CONTACT: Acting Chief Regina Rush-Kittle **PHONE** 946-6333

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, 2022 OFFICER RECRUITMENT AND RETENTION PROGRAM, IN AN AMOUNT NOT TO EXCEED \$175,000.00 TO DEVELOP A LAW ENFORCEMENT RECRUITMENT AND RETENTION TOOLKIT TO ENHANCE OUR CURRENT EFFORTS AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time		\$87,520.00		Police OT/50130
3. 3 years				
B. Non-personnel				
1. Initial start up				
2. One-time		\$3,000.00		Travel/53330 (1 trip for 2)
		\$84,480.00		Technology/56694
3. 3 years				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: Total is \$175,000.00