

FISCAL IMPACT STATEMENT

DATE:	<u>June 6, 2022</u>
FROM (Dept.):	<u>Engineering Department</u>
CONTACT:	<u>Giovanni Zinn, City Engineer</u> PHONE <u>946-8105</u>

SUBMISSION ITEM (Title of Legislation):

Order authorizing the Mayor to accept funding from the Department of Energy and Environmental Protection (CTDEEP) for the improvements to East Shore Park

List Cost:	Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.
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	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

- | | | |
|---------------------|---------|-----|
| 1. Initial start up | | |
| 2. One-time | 500,000 | TBD |
| 3. Annual | | |

List Revenues: **Will this item result in any revenues for the City? If Yes, please list amount and type.**

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: