

FISCAL IMPACT STATEMENT

DATE:	May 16, 2022		
FROM (Dept.):	Engineering Department		
CONTACT:	Giovanni Zinn, City Engineer	PHONE	946-8105

SUBMISSION ITEM (Title of Legislation):

Order authorizing the Mayor to accept funding from the Connecticut Department of Energy and Environmental Protection (CTDEEP) for the repairs to the Quinnipiac Avenue/Clifton Street Canoe Launch

List Cost:	Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.
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			CAPITAL/LINE
			ITEM/DEPT/ACT/OBJ
GENERAL	SPECIAL	BOND	CODE

A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

- | | | |
|----------------------------|----------------|------------|
| 1. Initial start up | | |
| 2. One-time | 250,000 | TBD |
| 3. Annual | | |

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	X
YES	

- | | |
|-------------|---------|
| 1. One-time | 250,000 |
| 2. Annual | |

Other Comments:

There is significant interest in the neighborhood on this project, and we expect annual maintenance to be both low, and at least partially undertaken by interested residents.