

FISCAL IMPACT STATEMENT

DATE: April 4, 2022
FROM (Dept.): Engineering Department
CONTACT: Giovanni Zinn, City Engineer **PHONE** 946-8105

SUBMISSION ITEM (Title of Legislation):

Authorization for the Mayor to Sign a Project Authorization Letter (PAL) for Water Street Cycle Track Project which will utilize Local Transportation Capital Improvement Program (LOTICIP) funding

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

1. Initial start up

2. One-time

3. Annual

B. Non-personnel

1. Initial start up

2. One-time \$373,200 * TBD

3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time

2. Annual

***Other Comments:** Design was completed by Engineering Staff. Construction costs are 100% funded by the LOTICIP program administrated by the CTDOT