

FISCAL IMPACT STATEMENT

DATE: April 13, 2022
FROM (Dept.): Police
CONTACT: Interim Chief Renee Dominguez **PHONE** 203-946-6333

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, 2022 LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT IMPLEMENTATION PROJECT, IN AN AMOUNT NOT TO EXCEED \$175,000.00 TO PROMOTE/ENHANCE MENTAL HEALTH AND WELLNESS PROGRAMS FOR LAW ENFORCEMENT PERSONNEL AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time		\$135,725.00		Police Overtime
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		\$39,275.00		Equipment, supplies, training
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: