

FISCAL IMPACT STATEMENT

| | | | |
|---------------|------------------------------------|-------|--------------|
| DATE: | March 8, 2022 | | |
| FROM (Dept.): | Department of Community Resilience | | |
| CONTACT: | Carlos Sosa-Lombardo | PHONE | 203-946-7846 |

SUBMISSION ITEM (Title of Legislation):

A RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR OR CONTROLLER) TO ENTER INTO A THREE-YEAR, TWO MONTHS AGREEMENT WITH YALE UNIVERSITY IN THE AMOUNT OF THREE MILLION FIVE HUNDRED THIRTEEN THOUSAND EIGHT HUNDRED FORTY-TWO DOLLARS (\$3,513,842) TO IMPLEMENT THE ELM CITY COMPASS (COMPASSIONATE ALLIES SERVING OUR STREETS) PILOT AND IMPLEMENTATION PHASES.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

| | CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE | | |
|-------------------------|--|---------|------|
| | GENERAL | SPECIAL | BOND |
| A. Personnel | | | |
| 1. Initial start up | | | |
| 2. One-time | | | |
| 3. Annual | | | |
| B. Non-personnel | | | |
| 1. Initial start up | | | |
| 2. One-time | | | |
| 3. Annual | X | X | |

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

| | |
|-----|-------------------------------------|
| NO | <input checked="" type="checkbox"/> |
| YES | <input type="checkbox"/> |

1. One-time
2. Annual

Other Comments:

There will be grants that will be used to fund the crisis response team that will be submitted under separate cover when received throughout the duration of this contract term.

General Funds will be based on the appropriation allotted in each Fiscal Year.