

FISCAL IMPACT STATEMENT

DATE:	March 8, 2022		
FROM (Dept.):	Department of Community Resilience		
CONTACT:	Carlos Sosa-Lombardo	PHONE	203-946-7846

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR TO ACCEPT A FEDERAL EARMARK IN THE AMOUNT OF TWO MILLION DOLLARS (\$2,000,000) FOR CRISIS RESPONSE SERVICES.

List Cost:	Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.
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	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time	\$2,000,000
2. Annual	

Other Comments: