



# City of New Haven

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## Meeting Agenda

### Finance Committee

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Monday, May 10, 2021

6:00 PM

Via Teleconference

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#### Aldermanic Notice New Haven

The Finance Committee will hold a public hearing, and begin deliberations on Monday, May 10, 2021, at 6:00 P.M, via teleconference, to review portions of the Annual City Budgets proposed for the fiscal year commencing on July 1, 2021. Meeting can be viewed at <https://bit.ly/2PND233> or by phone at (301) 715-8592 or (312) 626-6799 Meeting Webinar ID: 951 8650 2829. Phone/Voice passcode: 86546050.

1. To hear PUBLIC TESTIMONY concerning the Mayors Annual Budget for the Fiscal Year 2021 2022
2. To hold deliberations concerning the City Budget for Fiscal Year 2021 2022 and other budgetary items;
  - a. [OR-2021-0012](#) APPROPRIATING ORDINANCE #1 AN ORDINANCE MAKING APPROPRIATIONS FOR OPERATING CITY OF NEW HAVEN DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022
  - b. [OR-2021-0011](#) TAX LEVY AND REVENUE APPROPRIATING ORDINANCE #2 AN ORDINANCE MAKING TAX LEVY AND REVENUE ASSUMPTIONS FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022
  - c. [OR-2021-0010](#) APPROPRIATING ORDINANCE #3 AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, FISCAL YEAR 2022
  - d. [OR-2021-0007](#) APPROPRIATING ORDINANCE #4 AN ORDINANCE AUTHORIZING ISSUANCE OF GENERAL OBLIGATION TAX ANTICIPATION NOTES AND/OR GENERAL OBLIGATION GRANT ANTICIPATION NOTES FISCAL YEAR 2022
  - e. [OR-2021-0006](#) AN ORDINANCE AMENDMENT SECTION 17-201 OF THE GENERAL CODE OF ORDINANCES AUTHORIZING ADDITIONS AND CHANGES IN PERMITS, LICENSES AND USER FEES FOR THE FISCAL YEAR 2021-2022.
  - f. [LM-2021-0158](#) EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET
  - g. [LM-2021-0159](#) LIGHTHOUSE PARK CAROUSEL ENTERPRISE FUND BUDGET

- h. [LM-2021-0164](#) ALLING MEMORIAL GOLF COURSE ENTERPRISE FUND BUDGET
- i. [LM-2021-0165](#) RALPH WALKER SKATING RINK ENTERPRISE FUND BUDGET
- j. [LM-2021-0125](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE TOWN GREEN SPECIAL SERVICES DISTRICT, FISCAL YEAR 2021-2022.
- k. [LM-2021-0126](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE WHALLEY AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2021-2022.
- l. [LM-2021-0117](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE GRAND AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2021-2022.
- m. [LM-2021-0118](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE CHAPEL WEST SPECIAL SERVICES DISTRICT, FISCAL YEAR 2021-2022.
- 3. [LM-2021-0169](#) ORDER APPROVING AN INCREASE IN THE MAXIMUM COMPENSATION FOR THE LEGAL SERVICE AGREEMENT WITH THE LAW FIRM OF BERCHEM, MOSES & DEVLIN, P.C. FROM \$99,000 TO \$145,000 FROM GF 2020-2021 LINE ITEM 11331010-56696.
- 4. [LM-2021-0123](#) RESOLUTION OF THE NEW HAVEN BOARD OF ALDERMEN AUTHORIZING THE MULTI-YEAR CONTRACT FOR LEADERSHIP, EDUCATION AND ATHLETICS IN PARTNERSHIP, INC. (LEAP) NOT TO EXCEED \$100,000.00 TO PROVIDE MANAGEMENT FOR THE DIXWELL COMMUNITY CENTER (Q-HOUSE). LEAP WILL MANAGE PROGRAMMING AND SPACE MANAGEMENT FOR THE MULTI-GENERATIONAL FACILITY IN THE DIXWELL/NEWHALLVILLE COMMUNITY.

These items are filed with the City Clerk and may be inspected at Room 202, 200 Orange St., New Haven. Per order: Hon. Evette Hamilton, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 946 7651 (voice) or 946 8582 (TTY).

**Public may join the meeting and may send public comment to [publictestimony@newhavenct.gov](mailto:publictestimony@newhavenct.gov). Meeting can be viewed, via teleconference, at <https://bit.ly/2PND233> or by phone at (301) 715-8592 or (312) 626-6799 Meeting Webinar ID: 951 8650 2829. Phone/Voice passcode: 86546050**