

City of New Haven

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Meeting Agenda Finance Committee

Monday, September 14, 2020

6:00 PM

Aldermanic Chambers

The Finance Committee will hold a public hearing on Monday, September 14, 2020, at 6:00 P.M, via video conference. Meeting can be viewed at https://bit.ly/2RgOdyc or by phone at 1 888 475 4499. Meeting Webinar ID: 941 6227 4046. Phone password: 9714347313.

The Finance Committee will hear the following items;

- 1. OR-2020-0018 ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1
 AUTHORIZING RECLASSIFICATION OF GENERAL FUND POSITIONS
 WITHIN THE DEPARTMENT OF DEPARTMENT OF PARKS/PUBLIC
 WORKS, OFFICE OF INFORMATION AND TECHNOLOGY,
 CORPORATION COUNSEL, AND COMMUNITY SERVICES
 ADMINISTRATION AND FUNDS IN THE AMOUNT OF EIGHTY-FIVE
 THOUSAND, EIGHT HUNDRED AND EIGHTY-TWO DOLLARS AND
 ZERO CENTS \$85,882 BE TRANSFERRED FROM SALARY RESERVE
 ACCOUNT (1-407-1010-50110) TO THE DEPARTMENT OF
 PARKS/PUBLIC WORKS (1-504-1010-50110), OFFICE OF
 INFORMATION AND TECHNOLOGY (1-137-1120-50110), FINANCE
 DEPARTMENT (1-137-1110-50110) CORPORATION COUNSEL
 (1-133-1010-50110), AND COMMUNITY SERVICES ADMINISTRATION
 (1-308-1010-5010FOR FISCAL YEAR 2020-21
- 2. OR-2020-0019 ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1
 AUTHORIZING BUDGET TRANSFER #308-21-1 TRANSFERRING
 FUNDS FROM THE DEPARTMENT OF RECREATION AND YOUTH
 SERVICES, OFFICE OF THE ASSESSOR, DEPARTMENT OF HEALTH,
 AND DDEPARTMENT OF PARKS/PUBLIC WORKS SALARY
 ACCOUNTS IN THE AMOUNT OF \$25,000 EACH FOR A TOTAL OF
 \$100,000 TO THE COMMUNITY SERVICES ADMINISTRATION,
 MISCELLANEOUS EXPENSE ACCOUNT TO FUND THE MAYORS
 COMMUNITY CRISIS RESPONSE TEAM PLANNING STUDY
- 3. LM-2020-0394 ORDER OF THE BOARD OF ALDERS APPROVING THE UNSEQUESTRATION OF CAPITAL FUNDS APPROPRIATED IN FISCAL YEAR 2017-2018 SO AS TO ALLOW THE CITY TO CARRY OUT SUCH FURTHER WORK AT 654 ORCHARD STREET (A.K.A. THE PREMISES) AS MAY BE NECESSARY IN ORDER TO OBTAIN A CERTIFICATE OF OCCUPANCY.

4.	LM-2020-0396	ORDER CONCERNING NEW HAVEN PRE-AUDIT REPORT FOR
		FISCAL YEAR 2019-2020.

- 5. OR-2020-0025 ORDINANCE AMENDMENT PURSUANT TO ARTICLE VIII OF THE CHARTER AND SECTION 2-190 OF THE CODE OF GENERAL ORDINANCES ELIMINATING NEGATIVE LINE ITEM BALANCES FOR THE FISCAL YEAR ENDING 6-30-20
- 6. LM-2020-0326 ORDER TO READ AND FILE THE UPDATED BUDGETARY AND FINANCIAL REPORTS FOR THE MONTH OF JUNE 2020 IN COMPLIANCE WITH ARTICLE VIII SECTION 5 OF THE CHARTER.
- 7. LM-2020-0364 ORDER TO READ AND FILE THE UPDATED BUDGETARY AND FINANCIAL REPORTS FOR THE MONTH OF JULY 2020 IN COMPLIANCE WITH ARTICLE VIII SECTION 5 OF THE CHARTER.

These items are filed with the City Clerk and may be inspected at Room 202, 200 Orange St., New Haven. Per order: Hon. Evette Hamilton, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 946 8122 (voice) or 946 8582 (TTY).

Public may join the meeting, and may send public comment to publictestimony@newhavenct.gov, via video conference. Meeting can be viewed at https://bit.ly/2RgOdyc or by phone at 1 888 475 4499. Meeting Webinar ID: 941 6227 4046. Phone password: 9714347313.