



# City of New Haven

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## Meeting Agenda

### Finance Committee

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Wednesday, May 9, 2018

6:00 PM

Aldermanic Chambers

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#### Aldermanic Notice New Haven

The Finance Committee will hold a public hearing on Wednesday, May 9, 2018, at 6:00 P.M, in the Aldermanic Chambers, 165 Church St., New Haven, to act upon the following;

1. [LM-2018-0216](#) ORDER APPROVING THE SUCCESSOR COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF NEW HAVEN AND LOCAL 3144, AFSCME, COUNCIL 4 DATED JULY 1, 2015 TO JUNE 30, 2020.
2. To hear PUBLIC TESTIMONY concerning the Mayor's Annual Budget for the Fiscal Year 2018 2019.
3. To hold deliberations concerning the City Budget for Fiscal Year 2018-2019 and other budgetary items;
  - a. **OR-2018-0007** APPROPRIATING ORDINANCE #1, AN ORDINANCE MAKINGS APPROPRIATING FOR OPERATING DEPARTMENTS CITY OF NEW HAVEN FOR FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019
  - b. **OR-2018-0009** TAX LEVY AND REVENUE APPROPRIATING ORDINANCE #2 FOR FISCAL YEAR 2018-2019
  - c. **OR-2018-0011** APPROPRIATING ORDINANCE #3 AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, FISCAL YEAR 2019
  - d. **OR-2018-0012** APPROPRIATING ORDINANCE #4 AN ORDINANCE AUTHORIZING ISSUANCE OF GENERAL OBLIGATION TAX ANTICIPATION NOTES AND/OR GENERAL OBLIGATION GRANT ANTICIPATION NOTES FISCAL YEAR 2019
  - e. **OR-2018-0021** APPROPRIATING ORDINANCE #5 AN ORDINANCE APPROPRIATING NOT EXCEEDING \$250,000,000 FOR DEPOSIT TO THE CITY OF NEW HAVEN'S RETIREMENT PLANS TO FUND A PORTION OF THE CITY'S UNFUNDED PAST BENEFIT OBLIGATION AND AUTHORIZING THE ISSUANCE OF NOT EXCEEDING \$250,000,000 TAXABLE GENERAL OBLIGATION BONDS OF THE CITY TO MEET SAID APPROPRIATION FISCAL YEAR 2019

- f. **OR-2018-0023** AN ORDINANCE AMENDMENT TO SECTION 17-201, SECTION 29-30, AND SECTION 29-55 OF THE GENERAL CODE OF ORDINANCES AUTHORIZING ADDITIONS AND CHANGES IN PERMITS, LICENSES AND USER FEES FOR THE FISCAL YEAR 2018-2019.
- g. **LM-2018-0133** ORDER APPROVING ALLING MEMORIAL GOLF COURSE ENTERPRISE FUND BUDGET, FISCAL YEAR 2018-2019
- h. **LM-2018-0134** ORDER APPROVING EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET, FISCAL YEAR 2018-19
- i. **LM-2018-0135** ORDER APPROVING LIGHTHOUSE PARK CAROUSEL ENTERPRISE FUND BUDGET, FISCAL YEAR 2018-19
- j. **LM-2018-0136** ORDER APPROVING WALKER SKATING RINK ENTERPRISE FUND BUDGET, FISCAL YEAR 2018-2019
- k. **LM-2018-0210** ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE GRAND AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2018-2019.
- l. **LM-2018-0212** ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE TOWN GREEN SPECIAL SERVICES DISTRICT, FISCAL YEAR 2018-2019.
- m. **LM-2018-0213** ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE WHALLEY AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2018-2019.
- n. **LM-2018-0214** ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE CHAPEL WEST SPECIAL SERVICES DISTRICT, FISCAL YEAR 2018-2019.

These items are filed with the City Clerk and may be inspected at Room 202, 200 Orange St., New Haven. Per order: Hon. Evette Hamilton, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 946 8122 (voice) or 946 8582 (TTY).