



City of New Haven

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Meeting Agenda Finance Committee

Tuesday, October 29, 2024

6:00 PM

Aldermanic Chambers

Meeting can be viewed on Board of Alders YouTube.

Board of Alders Notice

The Finance Committee will hold a public hearing on Tuesday, October 29, 2024, 6:00 P.M, in the Aldermanic Chambers, 165 Church St., New Haven to hear the following:

1. [LM-2024-0633](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS, AUTHORIZING THE EXECUTION OF THE SUCCESSOR COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF NEW HAVEN AND NEW HAVEN POLICE UNION ELM CITY LOCAL, CACP, DATED JULY 1, 2022 TO JUNE 30, 2028
2. [OR-2024-0032](#) ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #20-25-1 IN THE AMOUNT OF TWO MILLION THREE HUNDRED THOUSAND (\$2,300,000) FROM THE HEALTH DEPARTMENT'S GENERAL FUND SALARY LINE (13011010-50110) TO THE HEALTH DEPARTMENT'S MISCELLANEOUS EXPENSE LINE (13011010-56699) TO INCREASE THE AMOUNT OF THE CONTRACT WITH WORLDWIDE TRAVELING STAFF, INC. BY TWO MILLION THREE HUNDRED THOUSAND (\$2,300,000) TO COVER THE TOTAL ESTIMATED COSTS FOR THE PROVISION OF TEMPORARY NURSING SERVICES IN NEW HAVEN SCHOOLS OR THE PERIOD OF JULY 1, 2024 TO JUNE 30, 2025.
3. [OR-2024-0031](#) ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #2 FOR FISCAL YEAR 2023-24; PURSUANT TO ARTICLE VII OF THE CITY CODE OF ORDINANCES AND SECTIONS 2-388 TO 2-397, THE CITY SEEKS APPROVAL TO ASSIGN \$3 MILLION FROM THE GENERAL FUND BALANCE FOR EDUCATIONAL PURPOSES.
4. [LM-2024-0610](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING FIVE MILLION FIVE HUNDRED THOUSAND AND ZERO CENTS (\$5,500,000) FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE PURPOSE OF SUPPLEMENTING FUNDING FOR ELIGIBLE AMERICAN RESCUE PLAN PROJECTS AND GENERAL FUND FISCAL YEAR 2024- 2025 BUDGET LINE ITEMS AND CAPITAL PROJECTS

5. [OR-2024-0030](#) ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER #1 FOR FISCAL YEAR 2023-24; PURSUANT TO ARTICLE VIII OF THE CITY CHARTER AND SECTION 2-385 TO SECTION 2-389 OF THE CODE OF GENERAL ORDINANCES TRANSFER NUMBER 24-999 IS SEEKING APPROVAL TO ELIMINATE NEGATIVE LINE-ITEM BALANCES FOR THE FISCAL YEAR ENDING 6-30-24.

6. [LM-2024-0510](#) ORDER TO READ AND FILE THE UPDATED BUDGETARY AND FINANCIAL REPORTS FOR THE MONTH OF JUNE 2024 IN COMPLIANCE WITH ARTICLE VIII SECTION 5 OF THE CHARTER.

These items are on file and available for public inspection in the Office of Legislative Services. 165 Church Street, Per order: Hon. Adam Marchand, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 203 946 7651 (voice) or 203 946 8582 (TTY).

Public comment/testimony may also be submitted via email to publictestimony@newhavenct.gov before 2:00 pm on the day of the meeting.

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