



# City of New Haven

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## Meeting Agenda

### Finance Committee

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Monday, April 8, 2024

6:00 PM

Aldermanic Chambers

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Meeting can be viewed on Board of Alders YouTube.

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#### Aldermanic Notice New Haven

The Finance Committee will hold a public hearing on Monday, April 8, 2024, at 6:00 P.M, in the Aldermanic Chambers, 165 Church St., New Haven to hear the following:

1. [OR-2023-0044](#) ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #202-24-1 TRANSFERRING FUNDS FROM THE FIRE SERVICES SALARY ACCOUNTS TO OVERTIME ACCOUNTS IN THE AMOUNT OF TWO MILLION, SEVEN HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$2,700,000)
2. [OR-2023-0045](#) ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #201-24-1 TRANSFERRING FUNDS FROM THE POLICE SERVICES SALARY ACCOUNTS TO OVERTIME, AND ANIMAL SHELTER OTHER CONTRACTUAL SERVICES ACCOUNTS IN THE AMOUNT OF THREE MILLION, THREE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$3,300,000)
3. [LM-2024-0238](#) ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO AUTHORIZE EXECUTION OF THE AGREEMENT WITH CDW GOVERNMENT LLC TO PROVIDE EMAIL SECURITY SOFTWARE SOPHOS LICENSES FROM JANUARY 18, 2024 TO JANUARY 18, 2027 IN AN AMOUNT NOT TO EXCEED \$327,880.00.
4. [LM-2024-0240](#) ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE EXECUTION OF MULTI-YEAR CONTRACT WITH FIRST STUDENT INC. TO BE THE COMMERCIAL PROVIDER OF STUDENT TRANSPORTATION SERVICES FOR THE BOARD OF EDUCATION FOR THE PERIOD OF JULY 1, 2024 TO JUNE 30, 2028 IN AN AMOUNT NOT TO EXCEED \$124,856,051.31.
5. [LM-2024-0269](#) ORDER TO READ AND FILE THE UPDATED BUDGETARY AND FINANCIAL REPORTS FOR THE MONTH OF FEBRUARY 2024 IN COMPLIANCE WITH ARTICLE VIII SECTION 5 OF THE CHARTER.

6. A workshop to review portions of the Annual City Budgets proposed for the fiscal year commencing on July 1, 2024. The following City Departments will be heard:

Public Safety Communications

Engineering Department

Chief Administrative Officer

Enterprise Funds (Alling Memorial Golf Course, Ralph Walker Skating Rink, East Rock Park  
Communications Tower, Lighthouse Carousel)

These items are filed with the City Clerk and may be inspected at Room 202, 200 Orange St., New Haven. Per order: Hon. Adam Marchand, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 946 7651 (voice) or 946 8582 (TTY).

**Public comment/testimony may also be submitted via email to  
[publictestimony@newhavenct.gov](mailto:publictestimony@newhavenct.gov) before 2:00 pm on the day of the meeting.**