

City of New Haven

165 Church Street New Haven, CT 06510 (203) 946-6483 (phone) (203) 946-7476 (fax) cityofnewhaven.com

Meeting Agenda

Finance Committee

Thursday, March 14, 2024	6:00 PM	Aldermanic Chambers

Meeting can be viewed on Board of Alders YouTube Page.

Aldermanic Notice New Haven

The Finance Committee will hold a public hearing on Thursday, March 14th, 2024, at 6:00 P.M, in the Aldermanic Chambers, 165 Church St., New Haven to hear the following:

1. To hear PUBLIC TESTIMONY concerning the Mayor's Annual Budget for the Fiscal Year 2024-25.

2. A workshop to review portions of the Annual City Budgets proposed for the fiscal year commencing on July 1, 2024. The following City Departments will be heard:

City/Town Clerk Mayor's office Registrar of Voters Fair Rent Commission Assessor's office Department of Finance/Other Office of Policy & Grants Board of Alders Corporation Counsel

> 3. OR-2024-0008 ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #133-24-1 TRANSFERRING FUNDS FROM EXPENDITURE RESERVE ACCOUNT (\$500,000), ASSESSOR'S LAPSED SALARY ACCOUNT (\$100,000), COMMUNITY SERVICES LAPSED SALARY ACCOUNT (\$50,000), YOUTH & RECREATION LAPSED SALARY ACCOUNT (\$50,000), TRAFFIC & PARKING LAPSED SALARY ACCOUNT (\$50,000), AND FINANCE LAPSED SALARY ACCOUNT (\$50,000) INTO CORPORATION COUNSEL LEGAL SERVICE BUDGET IN THE AMOUNT OF \$800,000 AND AMENDING THE AGREEMENTS OF BERCHEM MOSES; HALLORAN & SAGE; HOWD & LUDORF; KARSTEN & TALLBERG; MACCINI, VOCCIO & JORDAN, MILANO & WANAT; AND SUSMAN, DUFFY & SEGALOFF, IN EXCESS OF ONE HUNDRED THOUSAND DOLLARS

These items are filed with the City Clerk and may be inspected at Room 202, 200 Orange St., New Haven. Per order: Hon. Adam Marchand, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 946 7651 (voice) or 946 8582 (TTY).

Public comment/testimony may also be submitted via email to publictestimony@newhavenct.gov before 2:00 pm on the day of the meeting.