



City of New Haven  
Office Of Management and Budget  
Justin M. Elicker, Mayor  
Michael Gormany, City Budget Director  
Budget Transfer Form

Agency Name	Police Services	Fiscal Year	2024						
Date Prepared	Monday, December 11, 2023	Fiscal Year Quarter	2						
Transfer Number	201-24-1								
<b>Transfer Explanation</b>									
Additional overtime and animal shelter expenses									
<b>FROM</b>									
Organization Name	Organization Code	Object Code Name	Object Code	Transfer Amount	Organization Code	Object Code Name	Object Code	Transfer Amount	
1 Police Services	1201	Salary Accounts	50110	3,300,000	1201	Overtime	50130	3,250,000	
2				0.00	12012130	Contractual Svc	56694	50,000	
3				0.00				0.00	
4				0.00				0.00	
5				0.00				0.00	
6				0.00				0.00	
<b>Total</b>				\$3,300,000.00	<b>Total</b>				\$3,300,000.00

Department Head/Chief or Deputy/Assistant 12/11/23 Date  
 Coordinator of Deputy Coordinator 12/11/2023 Date  
 Chief of Staff/Budget Director/Controller/OMB Staff 12-11-23 Date