

FISCAL IMPACT STATEMENT

DATE: August 15, 2025
FROM (Dept.): Department of Police Services
CONTACT: Chief Karl Jacobson **PHONE** (203) 946-6333

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING
THE DEPARTMENT OF POLICE SERVICES TO ACCEPT A DONATION FROM THE
DEMAND ZERO IN THE AMOUNT OF UP TO \$15,000 TO PURCHASE A REPLACEMENT
K9.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

| GENERAL FUND | SPECIAL FUNDS | BOND FUNDING | CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE |
|-----------------|------------------|-----------------|---|
|-----------------|------------------|-----------------|---|

A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

1. Initial start up
2. One-time Up to Equipment (2227* 54411),
3. Annual \$15,000

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

| | |
|-----|-------------------------------------|
| NO | <input checked="" type="checkbox"/> |
| YES | <input type="checkbox"/> |

1. One-time
2. Annual

Other Comments: