FISCAL IMPACT STATEMENT

DATE:	April 7, 2025		
FROM (Dept.):	Police Services / Office of Policy, Management, & Grants		
CONTACT:	Karl Jacobson, Chief of Police / Shannon McCue, Budget Director	**PHONE**	203-946-6333 203-946-6413

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE #1 AUTHORIZING BUDGET TRANSFER #201-25-1 TRANSFERRING FUNDS FROM THE POLICE SERVICES SALARY ACCOUNTS TO OVERTIME, AND LABOR RESERVE IN THE AMOUNT OF ONE MILLION, THREE HUNDRED THOUSAND DOLLARS AND ZERO CENTS ($1,300,000)

List Cost: **Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.**

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time	**$1,300,000**			
3. Annual				

List Revenues: **Will this item result in any revenues for the City? If Yes, please list amount and type.**

NO ☐
YES ☐

1. One-time

2. Annual

Other Comments: