

**FISCAL IMPACT STATEMENT**

DATE: March 23, 2026  
 FROM (Dept.): Parks  
 CONTACT: Maxwell Webster, Director PHONE (475) 331-8546

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN  
 AUTHORIZING THE NEW HAVEN PARKS DEPARTMENT TO ACCEPT A GRANT IN  
 THE AMOUNT OF UP TO \$277,730 FROM THE STATE OF CONNECTICUT'S  
 DEPARTMENT OF ENERGY & ENVIRONMENTAL PROTECTION TO CREATE AN  
 INCLUSIVE COMMUNITY TRAIL AT EAST ROCK PARK COLLEGE WOODS

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$274,730	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
 YES

- 1. One-time
- 2. Annual

**Other Comments:**

The total cost of this project is estimated to be \$341,413. Of this amount, \$274,730 will be reimbursed through Connecticut DEEP's Connecticut Recreational Trails Program grant.