



City of New Haven
 Office Of Management and Budget
 Justin M. Elicker, Mayor
 Michael Gormany, City Budget Director
 Budget Transfer Form

Agency Name					CAO-HR		Fiscal Year		2024		
Date Prepared					Monday, August 28, 2023		Fiscal Year Quarter		1		
Transfer Number					132-24-1						
Transfer Explanation											
Transfer to cover the reclassification of two HR positions within the FY 2023-2024 budget as adopted.											
FROM						TO					
	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount		Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount
1	Expenditure Reserve	14081010	Other Contract. Svc	56694	23,446		CAO-HR	11321310	Salary	50110	23,446
2					0.00						0.00
3					0.00						0.00
4					0.00						0.00
5					0.00						0.00
6					0.00						0.00
Total					\$23,446.00		Total				\$23,446.00

Department Head/Chief or Deputy/Assistant _____ Date _____

Coordinator of Deputy Coordinator _____ Date _____

Chief of Staff/Budget Director/Controller/OMB Staff _____ Date _____