

FISCAL IMPACT STATEMENT

DATE: October 23, 2025
FROM (Dept.): Community Resilience
CONTACT: Tirzah Kemp, Director for Community Resilience **PHONE** 203-946-7846

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN TO ENTER INTO AN AGREEMENT IN THE AMOUNT OF \$250,901.64 WITH GOODWILL OF SOUTHERN NEW ENGLAND TO COORDINATE AND EXECUTE THE OPENING AND OPERATION OF THE CITY’S REENTRY WELCOME CENTER IN AN ATTEMPT TO REDUCE RECIDIVISM, GUN VIOLENCE, VIOLENT CRIME, AND OTHER OFFENSES THROUGH A CRIMINAL VIOLENCE INTERVENTION, TRAUMA-INFORMED, AND PUBLIC HEALTH APPROACH.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OB J CODE
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A. Personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

TBD

B. Non-personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

- 1. One-time
- 2. Annual

Other Comments: See attachment