

FISCAL IMPACT STATEMENT

DATE: April 17, 2024
FROM (Dept.): New Haven Public Schools
CONTACT: Thomas Lamb, Chief Operating Officer **PHONE** (475) 220-1591

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE EXECUTION OF A MULTI-YEAR AGREEMENT WITH CROWN CASTLE INTERNATIONAL CORP. FOR THE UPGRADE OF THE WIDE AREA NETWORK FOR THE NEW HAVEN PUBLIC SCHOOLS DISTRICT FOR THE PERIOD OF JULY 1, 2024 TO JUNE 30, 2029.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time

2. Annual See below

Other Comments: 5 year contract totaling: \$2,722,500.00 (pre-ERATE; after ERATE: \$272,250)

2024-2025: \$544,500.00 (ERATE: \$54,450.00)

2024-2025: \$544,500.00 (ERATE : \$54,450.00)

2026-2027: \$544,500.00 (ERATE: \$54,450.00)

2027-2028: \$544,500.00 (ERATE: \$54,450.00)

2028-2029: \$544,500.00 (ERATE: \$54,450.00)

Total amount of \$2,722,500.00. (After ERATE applied \$272,250.00)