

## FISCAL IMPACT STATEMENT

**DATE:** Tuesday, July 23, 2024  
**FROM (Dept.):** N/A Dept. – Org: Town Green District  
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### SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE ROAD CLOSURE OF CHAPEL STREET BETWEEN COLLEGE STREET AND YORK STREET FOR THE FALL NEW HAVEN NIGHT MARKET EVENT ON FRIDAY, OCTOBER 4, 2024 (RAIN DATE: SATURDAY, OCTOBER 5, 2024)

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERA L FUND	SPECIAL FUNDS	BOND FUNDIN G	CAPITAL/LINE ITEM/DEPT/ACT/O BJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐  
YES ☒

1. One-time	\$2000 approx. (Extra Duty NHPD)	\$750 approx. (NHFD/E MS)	\$550 approx. (Permitting – various Dept.)
2. Annual	\$0		

Other Comment