FISCAL IMPACT STATEMENT

DATE:	Mon	day, October 20	2025				
FROM (Dept.):		ce of Manageme					
CONTACT:		non McCue	in and Budget	P	HONE	475-331-8932	
SUBMISSION ITEM (Title of Legislation):							
ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY ENERGY							
PROCUREMENT COMMITTEE TO SOLICIT, ON BEHALF OF THE CITY, ELECTRICAL, NATURAL							
GAS RATES, TELEPHONE, GENERAL UTILITIES AND OTHER ENERGY CONSERVATION							
MEASURES AND REVENUE GENERATION THAT WILL BENEFIT THE CITY GLOBALLY OUT							
TO DECEMBER 2031.							
List Cost:	Describe in a	s much detail a	as possible bot	th personnel and	d non-pers	sonnel costs; general, capit	al
	or special fur			ently budgeted f			
		GENERAL	SPECIAL	BOND		L/LINE	
A. Personnel		FUND	FUNDS	FUNDING	11EM/1	DEPT/ACT/OBJ CODE	
1. Initial sta	rt up	N/A					
2. One-time		N/A					
3. Annual		N/A					
B. Non-personn	iel						
1. Initial start up		N/A					
2. One-time		N/A					
3. Annual		N/A					
List Revenues:	Will this ite	em result in an	y revenues for	the City? If Yes,	, please lis	st amount and type.	
NO YES	<u> </u>						
1. One-tin	ne						
2. Annual							
Other Comments	s:						
C IIICI COMMICHIC							