

FISCAL IMPACT STATEMENT

DATE: Friday, June 30, 2023
FROM (Dept.): Office of Management and Budget
CONTACT: Michael Gormany PHONE: 203-946-6413

SUBMISSION ITEM (Title of Legislation):

AMENDMENT TO APPROPRIATING ORDINANCE #3, AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, FISCAL YEAR 2023-2024 AND AUTHORIZING A PROJECT FOR THE CITY'S SETTLEMENT OF THE RICHARD COX V. CITY OF NEW HAVEN ET AL. LITIGATION, IN THE AMOUNT UP TO \$16,000.000 TO PAY FOR THE CITY'S SHARE OF THE SETTLEMENT

List Cost: Commercial Lease for City of New Haven Health Department for FY 2022-23

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time			16,000,000	
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual