



Lodging



Learning



Shopping



Dining



Healing

# C H A P E L W E S T

Special Services District  
Linking the Neighborhood  
chapeldistrict@aol.com

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New Haven, CT 06511-4601  
Phone: 203 787-3000  
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Honorable Board of Aldermen  
City of New Haven  
157 Church Street  
New Haven CT 06510

April 2, 2026

Ladies and Gentlemen,

Submitted for your consideration is the Chapel West Special Services District budget for the fiscal year commencing on July 1,2026 and ending June 30,2027. This budget was approved by the Board of Commissioners and entire District membership at the district annual meeting held on March 26, 2026.

The levy (mil rate) was set at 2.5 mils, the same as last year. The district plans to continue several activities this year, including the replacement of many trash receptacles, painting of poles for streetlights, parking meters and remaining trash receptacles. In addition, there will also be sections of sidewalks to be replaced.

Should you have any questions, feel free to contact us at any time.

Respectfully submitted,  
for the Board of Commissioners

Michael L. Romei  
Secretary of the Board

**CHAPEL WEST SPECIAL SERVICE DISTRICT**  
**BUDGET 2026/2027**

Budget  
July 01 2026

**REVENUES**

ASSESSMENTS-REGULAR	\$	265,000.00
ASSESSMENTS-PILOT	\$	385,184.00
CONTRIBUTIONS	\$	5,000.00
INTEREST EARNED	\$	8,500.00
TAX INTEREST		
Rental Income		
<b>TOTAL REVENUES</b>		<b>\$ 663,684.00</b>

**ADMINISTRATION EXPENSES**

PROFESSIONAL SERVICES		
ACCT / LEGAL / CONSULTANT	\$	37,000.00
INSURANCE	\$	5,500.00
OFFICE, POSTAGE, STAT. ETC.	\$	5,500.00
RENT	\$	20,640.00
TELEPHONE/COMMUNICATIONS	\$	3,700.00
UTILITIES	\$	3,000.00
<b>TOTAL ADMINISTRATION</b>		<b>\$ 75,340.00</b>

**OPERATION EXPENSES**

AD-PRO/MARKETING	\$	38,000.00
CAPITAL IMPROVEMENTS	\$	50,000.00
MAINTENANCE/CLEANING	\$	400,000.00
STREETS/LANDSCAPES	\$	97,850.00
Security-Patrol		
<b>TOTAL OPERATIONS</b>		<b>\$ 585,850.00</b>

**BUDGETED COSTS**

**\$ 661,190.00**

**Mill Rate                      2.5 Mils**