

FISCAL IMPACT STATEMENT

DATE: Monday, January 28, 2019
FROM (Dept.): Fire Department & Chief Administrative Office
CONTACT: John Alston & Sean Matteson PHONE: 946-6222

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #202-19-2 TRANSFERRING FUNDS FROM DEBT SERVICE ACCOUNT IN THE AMOUNT OF ONE MILLION, FOUR-HUNDRED THOUSAND ZERO DOLLARS TO THE FIRE OVERTIME IN THE AMOUNT OF ONE MILLION, ONE-HUNDRED THOUSAND AND FIRE SALARY ACCOUNT IN THE AMOUNT OF THREE HUNDRED THOUSAND DOLLARS

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	X
YES	

1. One-time
2. Annual