

CHECK LIST FOR ALDERMANIC SUBMISSIONS

<input checked="" type="checkbox"/>	Cover Letter
<input checked="" type="checkbox"/>	Resolutions/ Orders/ Ordinances
<input checked="" type="checkbox"/>	Prior Notification Form
<input checked="" type="checkbox"/>	Fiscal Impact Statement - Should include comprehensive budget
<input checked="" type="checkbox"/>	Supporting Documentation
<input type="checkbox"/>	Disk or E-mailed Cover letter & Order

IN ADDITION IF A GRANT:

<input type="checkbox"/>	Notice of Intent
<input type="checkbox"/>	Grant Summary
<input type="checkbox"/>	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: Monday, November 17, 2014

Meeting Submitted For: December 01, 2014

Regular or Suspension Agenda: Regular

Submitted By: Dean Esserman/Michael Carter

Title of Legislation:

**ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1
AUTHORIZING BUDGET TRANSFER #201-15-1 TRANSFERRING
FUNDS FROM THE POLICE SEQUESTRATION ACCOUNT IN THE
AMOUNT OF \$ 1,000,000 TO THEPOLICE DEPARTMENT
OVERTIME ACCOUNT PLUS AN ADDITIONAL OVERTIME
TRANSFER OF \$281,000 TO COVER THE OVERTIME EXPENSES
ASSOCIATED WITH THE SUMMER ANTI VIOLENCE INITIATIVE
(S.A.V.I).**

Comments: _____

Coordinator's Signature: 

Controller's Signature (if grant): _____

Mayor's Office Signature: _____



CITY OF NEW HAVEN
TONI N. HARP
MAYOR

CITY HALL

CHIEF ADMINISTRATOR'S OFFICE

MICHAEL CARTER
CHIEF ADMINISTRATIVE OFFICER

165 CHURCH ST.
NEW HAVEN, CT 06510
(203) 946-7900
FAX (203) 946-7911

Honorable Jorge Perez
President, Board of Alder's
165 Church Street
New Haven, CT 06510

Dear President Perez;

Per Section 60 of the City Charter, 2-386(3) of City Ordinances and the policy amendment contained within the Board of Alder approved Fiscal Year 2014-2015 budget, please find attached budget transfer #201-15-1 which transfers \$1,000,000 from Police Sequestration account to Police Operations Overtime account.

Additionally, funds to support the expenditure of overtime funds in the Summer Anti Violence Initiative (S.A.V.I.) are being transferred from a projected surplus in the Workers Compensation line item.

Thank you for your attention to this matter.

Very truly yours,

A handwritten signature in cursive script that reads "Michael Carter".

Michael Carter
Chief Administrative Officer

A handwritten signature in cursive script that reads "Dean Esserman".

Dean Esserman
Chief of Police

www.cityofnewhaven.com

NEW HAVEN IT ALL HAPPENS HERE

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #201-15-1 TRANSFERRING FUNDS FROM THE POLICE SEQUESTRATION ACCOUNT IN THE AMOUNT OF \$1,000,000 TO THE POLICE DEPARTMENT OVERTIME ACCOUNT PLUS AN ADDITIONAL OVERTIME TRANSFER OF \$281,000 TO COVER THE OVERTIME EXPENSES ASSOCIATED WITH THE SUMMER ANTI VIOLENCE INITIATIVE (S.A.V.I.) FROM A PROJECTED SURPLUS IN THE WORKERS COMPENSATION LINE ITEM

WHEREAS, Section 60 of the Charter and Section 2-386(3) of the Code of General Ordinances requires the approval of the Board of Aldermen for the transfer of funds within the General Fund budget; and,

WHEREAS, the Board of Alders created the police sequestration account and a policy amendment governing the process by which it can be accessed for the New Haven Police Department; and,

WHEREAS, funds in the Police Department operational overtime account are projected to run out in the beginning of the third quarter of FY 2015-2016 ; and,

WHEREAS, the Police Department received administration and leadership approval to embark on a Summer Anti Violence Initiative (S.A.V.I.) which incurred overtime expenses of \$281,000 that were not contained within the Police Department FY 14-15 budget, and

WHEREAS, there is currently a projected surplus in the Workers Compensation lien item,

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Aldermen that Transfer #201-15-1 be approved to transfer \$1,000,000 from 1-201-2040-50177 (Police Sequestration) to 1-204-1010-50130 overtime for additional funds needed for overtime based on current projections and \$281,000 from 1-805-9530-59933 to 1-201-2040-50130 for overtime incurred during the implementation of the Summer Anti Violence Initiative.

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERMEN

TO (list applicable aldermen/women): Entire Board

DATE: **Monday November 17, 2014**

FROM: Department **Police Department / Chief Administrative Office**
Person **Chief Dean Esserman / Telephone 203-946-
Michael Carter 7901**

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Aldermen.

**ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE #
1 AUTHORIZING BUDGET TRANSFER #201-15-1
TRANSFERRING FUNDS FROM THE POLICE SEQUESTRATION
ACCOUNT IN THE AMOUNT OF \$ 1,000,000 TO THE POLICE
DEPARTMENT OVERTIME ACCOUNT PLUS AN ADDITIONAL
OVERTIME TRANSFER OF \$281,000 TO COVER THE OVERTIME
EXPENSES ASSOCIATED WITH THE SUMMER ANTI VIOLENCE
INITIATIVE (S.A.V.I.).**

Check one if this an appointment to a commission

Democrat

Republican

Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alderperson(s) affected by the item.
2. This form must be sent (or delivered) directly to the alderperson(s) **before** it is submitted to the Legislative Services Office for the Board of Aldermen agenda.
3. The date entry must be completed with the date this form was sent the alderperson(s).
4. Copies to: alderperson(s); sponsoring department; attached to submission to Board of Aldermen.

FISCAL IMPACT STATEMENT

DATE: Monday November 17, 2014
FROM (Dept.): Police Department / Chief Administrative Office
CONTACT: Michael Carter PHONE: 203-946-7901

SUBMISSION ITEM (Title of Legislation):

**ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1
AUTHORIZING BUDGET TRANSFER #201-15-1 TRANSFERRING FUNDS
FROM THE POLICE SEQUESTRATION ACCOUNT IN THE AMOUNT
OF \$ 1,000,000 TO THEPOLICE DEPARTMENT OVERTIME ACCOUNT
PLUS AN ADDITIONAL OVERTIME TRANSFER OF \$281,000 TO COVER
THE OVERTIME EXPENSES ASSOCIATED WITH THE SUMMER ANTI
VIOLENCE INITIATIVE (S.A.V.I).**

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual



**CITY OF NEW HAVEN
OFFICE OF MANAGEMENT & BUDGET**
165 Church Street, New Haven, CT 06510

Toni N. Harp
MAYOR
Joe Clerkin
BUDGET DIRECTOR

City Of New Haven Transfer Form
Office of Management and Budget
Michael Gormany, Management and Policy Analyst
Phone (203) 946-6413 Fax (203) 946-7924
mgormany@newhavenct.net

		Agency Name		Police	
		Date Prepared	Monday, November 3, 2014		
		Transfer Number	201-15-1		
		Fiscal Year	2015		
		Quarter	2		
FROM					
Organization Name	Organization Code	Object Code Name	Object Code	Transfer Amount	
1 Police - Operations	12012040	Sequestration	50177	1,000,000	
2 Worker's Compensation	18058530	Worker's Comp	59933	281,000	
3					
4					
5					
6					
Total				\$1,281,000	
TO					
Organization Name	Organization Code	Object Code Name	Object Code	Transfer Amount	
Operations	12012040	Overtime	50130	1,281,000	
Total				\$1,281,000	

Transfer Explanation: Per Section 60 of the City Charter and a the Policy Amendment contained in the Board of Alder's approved Fiscal Year 2014-2015 budget transfer #201-15-1 transfers \$1,000,000 from Police Sequestration account to Police Operations Overtime account. Additionally, funds are being transferred to offset actual overtime costs of the Summer Anti Violence Campaign (S.A.V.I.) from a projected surplus in the workers compensation line item.

[Signature]
Department Head

[Signature]
Coordinator

[Signature]
Mayor, Budget Director, or Designee