

FISCAL IMPACT STATEMENT

DATE: Wednesday, November 21, 2018
FROM (Dept.): Police Department & Chief Administrative Office
CONTACT: Anthony Campbell & Sean Matteson PHONE: 946-7903

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE #1 AUTHORIZING BUDGET TRANSFER #201-19-1 TRANSFERRING FUNDS FROM THE POLICE DEPARTMENT SALARY ACCOUNT IN THE AMOUNT OF TWO MILLION-TWO HUNDRED THOUSAND DOLLARS AND DEBT SERVICE ACCOUNT IN THE AMOUNT OF TWO MILLION TO THE POLICE OVERTIME ACCOUNT IN THE AMOUNT OF FOUR MILLION DOLLARS AND POLICE EQUIPMENT ACCOUNT IN THE AMOUNT OF TWO HUNDRED THOUSAND

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual	See Attached			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual