



City of New Haven

Signature Copy

Order: LM-2025-0137

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File Number: LM-2025-0137

ORDER APPROVING THE 2025-26 RALPH WALKER SKATING RINK FUND BUDGET

BE IT ORDERED by the New Haven Board of Alders that the operating budget for the Ralph Walker Skating Rink fund be and hereby is approved for FY 2025-2026 as follows:

For the Year Ending 6/30/2025

Fiscal Year 2025 Anticipated Beginning Balance 34,000

Anticipated Revenues for Fiscal Year 2025-26

Rental Income: Lease Agreement

Base Rent	30,000	
Revenue Sharing: Net proceeds over 100k 10%	8,000	
Revenue Sharing: Gross proceeds concessions 10%		<u>6,000</u>
Total Rental Income	44,000	

Net Anticipated Revenue 44,000

Anticipated Expenditures for Fiscal Year 2025-26

Operating Expenses

Maintenance Repairs	30,000
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Capital Improvements

Repairs and Maintenance	5,000
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Net Anticipated Expenditures 35,000

FY 2025-26 Anticipated Operating Result Gain / (Loss) 9,000

FY 2024-25 Anticipated End of Year Balance 43,000

This Order was Passed by the Board of Alders on 5/27/2025.

Attest, City Clerk



Date

5/19/2025

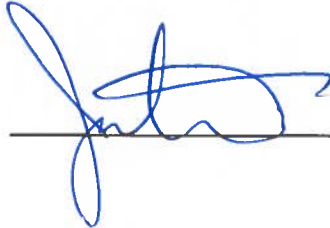
Signed, City Clerk



Date

6/11/2025

Signed, Mayor



Date

6/13/2025