

FISCAL IMPACT STATEMENT

DATE: April 20, 2025
FROM (Dept.): Engineering Department
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SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS TO ACCEPT LIGHTING AND ASSOCIATED IMPROVEMENTS TO THE FARMINGTON CANAL GREENWAY FROM YALE UNIVERSITY

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	X
YES	

1. One-time
2. Annual

Other Comments:

The lighting will have a fairly modest electricity cost (estimated at \$3,000 per year).