

**FISCAL IMPACT STATEMENT**

**DATE:** May 7, 2026  
**FROM (Dept.):** Department of Community Resilience  
**CONTACT:** Tirzah Kemp **PHONE** 203-946-7846

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR, CONTROLLER, OR BUDGET DIRECTOR) TO ENTER INTO AN AGREEMENT WITH CONTINUUM OF CARE, INC. IN AN AMOUNT NOT TO EXCEED ONE MILLION FIVE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$1,500,000.00) FROM JULY 1, 2026 THROUGH JUNE 30, 2027 TO OPERATE THE EMERGENCY HOUSING PROGRAM AT 270 FOXON BOULEVARD, INCLUDING THREE (3) OPTIONS TO RENEW THE CONTRACT, CONTINGENT UPON FUNDING AVAILABILITY

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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**A. Personnel**

- 1. Initial start up
- 2. One-time
- 3. Annual

**B. Non-personnel**

- 1. Initial start up
- 2. One-time \$600,000 \$900,000
- 3. Annual

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
 YES

- 1. One-time
- 2. Annual

**Other Comments:**