

FISCAL IMPACT STATEMENT

DATE: April 22, 2026
FROM (Dept.): Police
CONTACT: David Zannelli, Acting Police Chief **PHONE** (203) 946-6333

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ENTER INTO A 5-YEAR LEASE AGREEMENT WITH F AND K LLC, OWNER OF THE PROPERTY AT 332 WHALLEY AVENUE, NEW HAVEN, TO CONTINUE TO BE USED AS THE DISTRICT 10 POLICE SUBSTATION, IN AN AMOUNT NOT TO EXCEED \$135,000.00, PAYABLE IN MONTHLY INSTALLMENTS OF \$2,250.00 AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	FY27 \$27,000 FY28 \$27,000 FY29 \$27,000 FY30 \$27,000 FY31 \$27,000	\$0	\$0	General Funds- Police Administration Other Contractual/12011010- 56694

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES