

## **City of New Haven**

Signature Copy

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Ordinance: OR-2023-0044

File Number: OR-2023-0044

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #202-24-1 TRANSFERRING FUNDS FROM THE FIRE SERVICES SALARY ACCOUNTS TO OVERTIME ACCOUNTS IN THE AMOUNT OF TWO MILLION, SEVEN HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$2,700,000)

WHEREAS, Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted; and

WHEREAS, The City of New Haven Fire Services Overtime Accounts are projected to go over budget for fiscal year 2023-24; and

WHEREAS, The Fire Services overtime account is projected to need additional funding for FY 2023-24; and

WHEREAS, The City of New Haven Fire Services is projecting a savings in various salary accounts to cover the additional cost for overtime.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that Budget transfer 202-24-1, transferring funds from various Fire Services salary accounts to various Fire Servies overtime accounts in the amount of two million, seven hundred thousand dollars and zero cents (\$2,700,000) is hereby approved.

This Ordinance was Approved by the Board of Alders on 5/6/2024.

Date 4/15/2021 Attest, City Clerk Date 5/15/2027 Signed, City Clerk Signed, Mayor Date

**City of New Haven** 

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