

**FISCAL IMPACT STATEMENT**

DATE: January 10, 2019  
FROM (Dept.): New Haven Free Public Library  
CONTACT: Martha Brogan

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**SUBMISSION ITEM (Title of Legislation):**

Resolution of the New Haven Board of Alders authorizing the City of New Haven Free Public Library and the Mayor of the City of New Haven, to apply for and accept a 20-year grant from Connecticut Educational Network (CEN) and Connecticut State Library to install dark fiber between four (4) satellite library branches and connect to the main Library (Ives) 133 Elm St, New Haven:

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List Costs: Describe in as much detail as possible:	<u>Project Total:</u>	<u>\$212,500</u>
	CEN Funds:	\$160,290
	State Library Match:	\$ 51,670
	Local Match:	\$540

**A. PERSONNEL**

1. INITIAL START UP: N/A

2. ONE-TIME: N/A

3. ANNUAL: N/A

**B. NON-PERSONNEL**

1. INITIAL START UP: N/A

2. ONE – TIME: \$540 (Managing internet service) 1 library, 1 year

3. ANNUAL:

**C. Match: N/A**