

FISCAL IMPACT STATEMENT

DATE: October 29, 2024
FROM (Dept.): Office of Economic Development
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SUBMISSION ITEM (Title of Legislation):

ORDER TO READ AND FILE THE AFFORDABLE HOUSING COMMISSION'S ANNUAL REPORT AND RECOMMENDATIONS FOR THE CURRENT 2024 – 2025 FISCAL YEAR IN COMPLIANCE WITH ORDINANCE # 1868

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

N/A

B. Non-personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input type="checkbox"/>

N/A

- 1. One-time
- 2. Annual

Other Comments: