



City of New Haven

Meeting Minutes Finance Committee

165 Church Street
New Haven, CT 06510
(203) 946-6483 (phone)
(203) 946-7476 (fax)
cityofnewhaven.com

Thursday, May 14, 2026

6:00 PM

Aldermanic Chambers

Meeting can be viewed on Board of Alders YouTube.

Aldermanic Notice

The Finance Committee of the New Haven Board of Alders will hold a public meeting on Thursday, May 14, 2026, at 6:00 P.M, in the Board of Alders Chamber, 165 Church St., New Haven, to deliberate and act on the following items for the City Budget for Fiscal Year 2025 2026 and other budgetary items.

1. For Committee Action Only.

[LM-2026-0100](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS ACCEPTING VOLUNTARY PAYMENTS FROM YALE UNIVERSITY IN A MANNER CONSISTENT WITH A LETTER FROM MAURIE D. MCINNIS, PRESIDENT OF YALE UNIVERSITY DATED MARCH 6, 2026

Attachments: [0 - Checklist - Mayor's Office Yale-New Haven Deal 2026](#)
[1 - Cover Letter - Mayor's Office Yale-New Haven Deal 2026](#)
[2 - Order - Mayor's Office Yale-New Haven Deal 2026](#)
[3 - PNF - Mayor's Office Yale-New Haven Deal 2026](#)
[4 - FIS - Mayor's Office Yale-New Haven Deal 2026](#)
[5 - Yale President McInnis Letter to Mayor Elicker and BOA President Walker-Myers_03.05.26 - Mayor's Office Yale-New Haven Deal 2026](#)

This Order was Favorable Reportto the Board of Alders

2. Deliberations

a. [OR-2026-0008](#)

Attachments: [0 - Checklist - OPMG Approp Ord #1 Operating Budget FY 26-27](#)
[1 - Cover Letter - OPMG Approp Ord #1 Operating Budget FY 26-27](#)
[2 - Ordinance - OPMG Approp Ord #1 Operating Budget FY 26-27](#)
[3 - PNF - OPMG Approp Ord #1 Operating Budget FY 26-27](#)
[4 - FIS - OPMG Approp Ord #1 Operating Budget FY 26-27](#)

This Ordinance was Favorable Reportto the Board of Alders

b. [OR-2026-0009](#) TAX LEVY AND REVENUE APPROPRIATING ORDINANCE #2 AN

ORDINANCE MAKING TAX LEVY AND REVENUE ASSUMPTIONS FOR THE FISCAL YEAR JULY 1, 2026 THROUGH JUNE 30, 2027

- Attachments:** [0 - Checklist - OPMG Approp Ord #2 Tax Levy & Revenue FY 26-27](#)
[1 - Cover Letter - OPMG Approp Ord #2 Tax Levy & Revenue FY 26-27](#)
[2 - Ordinance - OPMG Approp Ord #2 Tax Levy & Revenue FY 26-27](#)
[3 - PNF - OPMG Approp Ord #2 Tax Levy & Revenue FY 26-27](#)
[4 - FIS - OPMG Approp Ord #2 Tax Levy & Revenue FY 26-27](#)

This Ordinance was Favorable Reportto the Board of Alders

c. [OR-2026-0010](#)

APPROPRIATING ORDINANCE #3 AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, FISCAL YEAR 2026-2027

- Attachments:** [0 - Checklist - OPMG Approp Ord #3 GO Bonds FY 26-27](#)
[1 - Cover Letter - OPMG Approp Ord #3 GO Bonds FY 26-27](#)
[2 - Ordinance - OPMG Approp Ord #3 GO Bonds FY 26-27](#)
[3 - PNF - OPMG Approp Ord #3 GO Bonds FY 26-27](#)
[4 - FIS - OPMG Approp Ord #3 GO Bonds FY 26-27](#)

This Ordinance was Favorable Reportto the Board of Alders

d. [OR-2026-0011](#) APPROPRIATING ORDINANCE #4 AN ORDINANCE AUTHORIZING ISSUANCE OF GENERAL OBLIGATION TAX ANTICIPATION NOTES AND/OR GENERAL OBLIGATION GRANT ANTICIPATION NOTES FISCAL YEAR 2027

- Attachments:** [0 - Checklist - OPMG Approp Ord #4 TAN and GAN FY 26-27](#)
[1 - Cover Letter - OPMG Approp Ord #4 TAN and GAN FY 26-27](#)
[2 - Ordinance - OPMG Approp Ord #4 TAN and GAN FY 26-27](#)
[3 - PNF - OPMG Approp Ord #4 TAN and GAN FY 26-27](#)
[4 - FIS - OPMG Approp Ord #4 TAN and GAN FY 26-27](#)

This Ordinance was Favorable Reportto the Board of Alders

e. [OR-2026-0012](#) ORDINANCE AMENDMENT #5 TO SECTION 17-201 OF THE GENERAL CODE OF ORDINANCES AUTHORIZING ADDITIONS AND CHANGES IN PERMITS, LICENSES AND USER FEES FOR THE FISCAL YEAR 2026-2027

- Attachments:** [0 - Checklist - OPMG Approp Ord #5 Permits, Licenses, & User Fees](#)
[1 - Cover Letter - OPMG Approp Ord #5 Permits, Licenses, & User Fees](#)
[2 - Ordinance - OPMG Approp Ord #5 Permits, Licenses, & User Fees](#)
[3 - PNF - OPMG Approp Ord #5 Permits, Licenses, & User Fees](#)
[4 - FIS - OPMG Approp Ord #5 Permits, Licenses, & User Fees](#)

This Ordinance was Favorable Reportto the Board of Alders

- f. [LM-2026-0089](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING TWO MILLION NINE HUNDRED THOUSAND AND ZERO CENTS (\$2,900,000) FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE PURPOSE OF SUPPLEMENTING FUNDING FOR GENERAL FUND FISCAL YEAR 2026-2027 BUDGET LINE-ITEM REIMBURSEMENT

- Attachments:** [0 - Checklist - OPMG ARPA Reallocation FY 26-27](#)
[1 - Cover Letter - OPMG ARPA Reallocation FY 26-27](#)
[2 - Order - OPMG ARPA Reallocation FY 26-27](#)
[3 - PNF - OPMG ARPA Reallocation FY 26-27](#)
[4 - FIS - OPMG ARPA Reallocation FY 26-27](#)

This Order was Favorable Reportto the Board of Alders

- g. [LM-2026-0092](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE 2026-27 EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET

- Attachments:** [0 - Checklist - OPMG East Rock Comms. Enterprise Fund FY26-27](#)
[1 - Cover Letter - OPMG East Rock Comms. Enterprise Fund FY26-27](#)
[2 - Order - OPMG East Rock Comms. Enterprise Fund FY26-27](#)
[3 - PNF - OPMG East Rock Comms. Enterprise Fund FY26-27](#)
[4 - FIS - OPMG East Rock Comms. Enterprise Fund FY26-27](#)

This Order was Favorable Reportto the Board of Alders

- h. [LM-2026-0093](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE 2026-27 ALLING GOLF COURSE ENTERPRISE FUND BUDGET

- Attachments:** [0 - Checklist - OPMG Alling Memorial Golf Course Enterprise Fund FY26-27](#)
[1 - Cover Letter - OPMG Alling Memorial Golf Course Enterprise Fund FY26-27](#)
[2 - Order - OPMG Alling Memorial Golf Course Enterprise Fund FY26-27](#)
[3 - PNF - OPMG Alling Memorial Golf Course Enterprise Fund FY26-27](#)
[4 - FIS - OPMG Alling Memorial Golf Course Enterprise Fund FY26-27](#)

This Order was Favorable Reportto the Board of Alders

- i. [LM-2026-0094](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE 2026-27 RALPH WALKER SKATING RINK FUND BUDGET

- Attachments:** [0 - Checklist - OPMG Ralph Walker Skating Rink Enterprise Fund FY26-27](#)
[1 - Cover Letter - OPMG Ralph Walker Skating Rink Enterprise Fund FY26-27](#)
[2 - Order - OPMG Ralph Walker Skating Rink Enterprise Fund FY26-27](#)
[3 - PNF - OPMG Ralph Walker Skating Rink Enterprise Fund FY26-27](#)
[4 - FIS - OPMG Ralph Walker Skating Rink Enterprise Fund FY26-27](#)

This Order was Favorable Reportto the Board of Alders

- j. [LM-2026-0095](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE 2026-27 LIGHTHOUSE CAROUSEL FUND BUDGET

- Attachments:** [0 - Checklist - OPMG Lighthouse Carousel Enterprise Fund FY26-27](#)
[1 - Cover Letter - OPMG Lighthouse Carousel Enterprise Fund FY26-27](#)
[2 - Order - OPMG Lighthouse Carousel Enterprise Fund FY26-27](#)
[3 - PNF - OPMG Lighthouse Carousel Enterprise Fund FY26-27](#)
[4 - FIS - OPMG Lighthouse Carousel Enterprise Fund FY26-27](#)

This Order was Favorable Reportto the Board of Alders

- k.. [LM-2026-0210](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE CHAPEL WEST SPECIAL SERVICES DISTRICT, FISCAL YEAR 2026-2027.

- Attachments:** [Chapel West-Letter-Budget 2026-2027](#)

This Order was Favorable Reportto the Board of Alders

- l. [LM-2026-0211](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE GRAND AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2026-2027.

Attachments: [Copy of GASSD Approved '26-'27 Budget Revised 5-7-26](#)

This Order was Favorable Reportto the Board of Alders

- m. [LM-2026-0212](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE TOWN GREEN SPECIAL SERVICES DISTRICT, FISCAL YEAR 2026-2027.

Attachments: [FY 26-27 Letter & Budget](#)

This Order was Favorable Reportto the Board of Alders

- n. [LM-2026-0213](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE WHALLEY AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2026-2027.

Attachments: [WASSD 2026 - 2027 Projected Budgets](#)

This Order was Favorable Reportto the Board of Alders

These items are on file and available for public inspection in the Office of Legislative Services. 165 Church Street, Per order: Hon. Adam Marchand, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 203 946 7651 (voice) or 203 946 8582 (TTY).

Public comment/testimony may also be submitted via email to publictestimony@newhavenct.gov before 2:00 pm on the day of the meeting.

Meeting can be viewed on Board of Alders YouTube.

Meeting Minutes