

FISCAL IMPACT STATEMENT

DATE: September 26, 2024
FROM (Dept.): Office of Climate and Sustainability
CONTACT: Steven Winter, Executive Director **PHONE** (475) 331-3769

SUBMISSION ITEM (Title of Legislation):

ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO APPLY FOR AND ACCEPT THE INFRASTRUCTURE INVESTMENT AND JOBS ACT OF 2021 ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PROGRAM FORMULA GRANT FROM US DEPARTMENT OF ENERGY TO FUND THE PURCHASE OF AN ELECTRIC REFUSE VEHICLE.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
A. Personnel	N/A			
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		\$184,070	\$361,410	Rolling Stock
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time
2. Annual

Other Comments: This vehicle is also eligible for a \$40,000 federal elective payment incentive, resulting in a total cost that is slightly lower than an equivalent diesel vehicle. An electric refuse vehicle will likely result in reduced operational costs for the City through reductions in diesel fuel expenditures as well as reduced maintenance costs.