

FISCAL IMPACT STATEMENT

DATE: January 11, 2024
FROM (Dept.): New Haven Public Schools
CONTACT: Thomas Lamb, Chief Operating Officer **PHONE** 475-220-1591

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE EXECUTION OF AMENDMENT #1 TO AGREEMENT 2023-CON-0377 AND AGREEMENT 2023-CON-0379 WITH SHIPMAN & GOODWIN, LLP AGREEMENTS FOR THE BOARD OF EDUCATION FOR THE PERIOD OF JULY 1, 2023 TO JUNE 30, 2024.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

| | | | | CAPITAL/LINE |
|-------------------------|--------------|---------|------|------------------------|
| | GENERAL | SPECIAL | BOND | ITEM/DEPT/ACT/OBJ CODE |
| A. Personnel | \$0 | \$0 | \$0 | |
| 1. Initial start up | \$0 | \$0 | \$0 | |
| 2. One-time | \$0 | \$0 | \$0 | |
| 3. Annual | \$0 | \$0 | \$0 | |
| B. Non-personnel | \$0 | \$0 | \$0 | |
| 1. Initial start up | \$0 | \$0 | \$0 | |
| 2. One-time | \$0 | \$0 | \$0 | |
| 3. Annual | \$335,000.00 | \$0 | \$0 | 1904700-56694 |

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

| | |
|-----|-------------------------------------|
| NO | <input checked="" type="checkbox"/> |
| YES | <input type="checkbox"/> |

 1. One-time \$0
 2. Annual \$0

Other Comments: This increase is largely due to a couple of contracts that were up for negotiation this Fiscal Year (ie. Custodial; paraprofessionals; etc)