

**FISCAL IMPACT STATEMENT**

DATE: August 23, 2018  
FROM (Dept.): Fire  
CONTACT: Chief John Alston, FD

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**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO FEDERAL EMERGENCY MANAGEMENT AGENCY/AFG TO PURCHASE A FIREFIGHTER ACCOUNTABILITY SYSTEM, FOR \$361,092 AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

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List Costs: Describe in as much detail as possible: Project Total: \$397,201  
Federal Funds: \$361,092  
Local Match: \$ 36,109

**A. PERSONNEL**

1. INITIAL START UP: N/A

2. ONE-TIME: N/A

3. ANNUAL: N/A

**B. NON-PERSONNEL**

1. INITIAL START UP: N/A

2. ONE – TIME: a) \$361,092 for purchase of hardware and software for accountability system. This price will also include training.

3. ANNUAL: N/A

**C. Match**

There is a 10% local match for this proposal. **Local Match Total: \$36,109**

This match will be encumbered within the City’s Fire Department Capital 2018/2019 Budget under 138, Fire Technology