

CITY OF NEW HAVEN OFFICE OF MANAGEMENT & BUDGET

165 Church Street, New Haven, CT 06510

Toni N. Harp Mayor

City Of New Haven Transfer Form							Agency Name Community Services Ad			ministration
Office of Management and Budget							Date Prepared 10-31-14			
Joe Clerkin, Budget Director						Transfer Number 308-15-1				
Phone (203) 946-7922 Fax (203) 946-7924						Fiscal Year 14-15				
mgormany@newhavenct.net						Quarter 2				
FROM						ТО				
	Organization	Organization	Object Code	Object	Transfer	Organization	Organization	Object Code	Object	Transfer
	Name	Code	Name	code	Amount	Name	Code	Name	code	Amount
1	Comm. On					Community				
	Equal	1-705-1010	Salary	50110	\$44,623	Services	1-308-1010	Salary	50110	\$49,186
	Opportunities				\$11,025	Admin.				
2	Finance Payroll	1-137-1130	Salary	50110	\$4,563					
3										
4										
5										
		Total				\$49,186				

Transfer Explanation: Transfer of vacant position Utilization Monitor II (#13013 R7-1 \$44,623) and accompanying funding from Commission of Equal Opportunity and Finance (lapsed salaries) to the Community Services Administration. Position to be re-titled Special Projects Director (R8-1 \$49,186).

Mayor or Designee

Signature of Department Head

Signature of Coordinator