

FISCAL IMPACT STATEMENT

DATE: June 24, 2025
FROM (Dept.): Board of Education, New Haven Public Schools. Research Assessment & Evaluation Dept.
CONTACT: John Nguyen **PHONE** 475-220-1160

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE BOARD OF EDUCATION'S EXECUTION OF THE AGREEMENT WITH SEVERIN INTERMEDIATE HOLDINGS LLC TO PROVIDE POWERSCHOOL STUDENT INFORMATION SYSTEM SOFTWARE AND SUBSCRIPTION LICENSE FOR PERFORM TEACHER EVALUATIONS, ENROLLMENT REGISTRATION, ECOLLECT FORMS, SIS HOSTING (CLOUD) MAINTENANCE AND SUPPORT FROM JULY 1 2025 TO JUNE 30, 2030 IN AN AMOUNT NOT TO EXCEED \$1,720,537.81.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				190-419-00-56694 (Perform, Registration, Ecollect) 190-472-00-56694 (SIS Hosting and SIS Maintenance)

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments:

Year 1 (2025-26): 310,195.80

Year 2 (2026-27): 327,153.41

Year 3 (2027-28): 343,511.13

Year 4 (2028-29): 360,686.46

Year 5 (2029-30): 378,721.01

Perform (Teacher Evaluation)

25-26: \$34,570.40

26-27: \$37,746.74

27-28: \$39,634.08

28-29: \$41,615.79

29-30: \$43,696.58

Total: \$197,263.59 (savings: \$13,409.15)

**Enrollment Registration/Additional Pre-Populated
Form/Additional Language – Spanish**

25-26: \$23,780.47

26-27: \$24,969.48

27-28: \$26,217.96

28-29: \$27,528.86

29-30: \$28,905.3

Total: \$131,402.07 (savings: \$7,958.03)

Ecollect Forms

25-26: \$43,480.50

26-27: \$45,654.53

27-28: \$47,937.20

28-29: \$50,334.06

29-30: \$52,850.85

Total: \$240,257.14 (savings: \$14,550.64)

SIS Hosting (Cloud)

25-26: \$55,082.98

26-27: \$57,837.14

27-28: \$60,729.10

28-29: \$63,765.32

29-30: \$66,953.72

Total: \$304,638.26 (savings: \$23,355.72)

SIS Maintenance and Support

25-26: \$153,281.45

26-27: \$160,945.52

27-28: \$168,992.79

28-29: \$177,442.43

29-30: \$186,314.56

Total: \$846,976.75 (savings: \$132,208.88)