

FISCAL IMPACT STATEMENT

DATE:	September 21, 2025		
FROM (Dept.):	Elderly Services		
CONTACT:	Tomi Veale	PHONE	203-946-7854

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ACCEPT THE AGENCY ON AGING OF SOUTH-CENTRAL CONNECTICUT GRANT IN THE AMOUNT OF \$15,316.00 FOR FY26 TO PROVIDE SWIMMING LESSONS AND WATER AEROBICS FOR NEW HAVEN SENIOR CITIZENS.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		15,316.00		
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time	x
2. Annual	

Other Comments: