

FISCAL IMPACT STATEMENT

DATE: April 25, 2023
FROM (Dept.): Department of Transportation, Traffic and Parking
CONTACT: Sandeep Aysola, Director **PHONE** 203-946-8067

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE MAYOR TO APPLY FOR AND ACCEPT GRANT FUNDING FROM
THE CONNECTICUT DEPARTMENT OF TRANSPORTATION TO OPERATE ON-
DEMAND MICRO-TRANSIT SERVICES AS A PILOT PROGRAM IN PARTNERSHIP WITH
THE NEW HAVEN PARKING AUTHORITY, GREATER NEW HAVEN TRANSIT
DISTRICT AND VIA TRANSPORTATION INC.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	N/A			
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel	N/A			
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time
2. Annual

Other Comments: If awarded, implementation and operation of on-demand micro-transit service option in the City will provide safe, efficient, equitable and sustainable multi-modal transportation to improve quality of life and promotes economic vitality in the city by expanding coverage, improving customer experience and connections to fixed route services, providing first-mile, last-mile connections, increasing access to increasing access to jobs, reduce emissions and improve by expanding sustainable transportation options for disadvantaged populations and people with limited mobility options.