

FISCAL IMPACT STATEMENT

DATE: Tuesday, March 01, 2022
FROM (Dept.): Mayors Office
CONTACT: Justin Elicker / Michael Gormany PHONE: 203-946-6413

SUBMISSION ITEM (Title of Legislation):

TAX LEVY AND REVENUE APPROPRIATING ORDINANCE #2 AN ORDINANCE MAKING TAX LEVY AND REVENUE ASSUMPTIONS FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual		X		
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		X		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time
2. Annual (FY 2022-23
Mayors Proposed
Budget