

**FISCAL IMPACT STATEMENT**

DATE: December 3, 2020  
FROM (Dept.): City Plan  
CONTACT: Aicha Woods PHONE: 946-6308

SUBMISSION ITEM (Title of Legislation):

**Re: RESOLUTION OF THE BOARD OF ALDERS AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ACCEPT FUNDING OF APPROXIMATELY \$100, 000 FROM THE STATE OF CONNECTICUT AND TO EXECUTE ENCROACHMENT PERMITS, MAINTENANCE AGREEMENTS, AND OTHER PAPERWORK FOR FUTURE PUBLIC ARTWORK IN STATE DEPARTMENT UNDERPASSES IN NEW HAVEN, IN ACCORDANCE WITH THE 2019 DOT PUBLIC ART POLICY**

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List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

|                     | GENERAL | SPECIAL | BOND | CAPITAL/LINE<br>ITEM/DEPT/ACT/OBJ CODE |
|---------------------|---------|---------|------|--|
| A. Personnel        | N/A     |         |      | N/A                                    |
| 1. Initial start up | 0       |         |      |  |
| 2. One-time         | 0       |         |      |  |
| 3. Annual           | N/A     |         |      |  |
| B. Non-personnel    |         |         |      |  |
| 1. Initial start up | N/A     |         |      |  |
| 2. One-time         | 0       |         |      |  |
| 3. Annual           | 0       |         |      |  |

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

|     |                                     |
|-----|-------------------------------------|
| NO  | <input checked="" type="checkbox"/> |
| YES | <input type="checkbox"/>            |

Other Comments:

Funding of approximately \$100, 000 from the State of Connecticut for installation of future public artwork on CT DOT property in New Haven will be made available for the city, should this resolution be approved. \$1,000 per artwork would be available for maintenance.