

GRANT SUMMARY

Grant Title:	Consolidated Plan Funding. CDBG, HOME, ESG, HOPWA
MUNIS #:	CDBG 2925, HOME 2069, ESG 2065, HOPWA 2073
City Department:	LCI, Economic Development, CSA, City Plan, M&B, Finance
City Contact Person & Phone:	Ron Gizzi 203-946-8358
Funding Level:	\$6,490,000
Funding Period:	July 1, 2024 to June 30, 2025
Funding Source:	US Dept of HUD
Funding Source Contact Person & Phone	Millicent L. Meadows, Senior CPD Representative 860-240-4835
Purpose of Program:	Increase decent affordable housing, provide public service programs, provide economic development, provide services to homeless and persons with HIV\AIDS
Personnel (salary):	\$1,880,949
Personnel (Worker's Comp):	\$12,038
Personnel (Med. Benefit):	\$705,321
Personnel (Pension\457):	\$37,617
Personnel (FICA):	\$143,886
Non-Personnel (total):	\$3,644,356
Non-Personnel (M & U):	\$65,833
New or Renewal?	Renewal
Limits on spending (e.g., Admin. Cap)?	CDBG 20% Admin 15% Public Service. HOME 10% Admin. ESG 7.5% Admin. HOPWA 3% Admin
Reporting requirements: Fiscal	2 CFR Part 200
Reporting requirements: Programmatic	24 CFR Part 500 (CDBG, ESG, HOPWA) 24 CFR Part 92 (HOME)
Due date of first report:	Continuous reporting throughout the year. Final accomplishment report due September 28, 2025
Audit Requirements:	Federal Single Audit