

FISCAL IMPACT STATEMENT

DATE: April 18, 2024
FROM (Dept.): Office of Emergency Management
CONTACT: Regina Rush-Kittle, Director **PHONE** (203) 946-7901 or 8226

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE MAYOR TO APPLY FOR AND ACCEPT, EXECUTE AND IF
NECESSARY, MODIFY ALL RELATED DOCUMENTS, CONTRACTS, AND SUCH
INSTRUMENTS AS DEEMED NECESSARY FOR THE CONNECTICUT DIVISION OF
EMERGENCY MANAGEMENT AND HOMELAND SECURITY FOR THE FEMA
EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM COMPETITIVE
POOL FUNDING IN THE AMOUNT OF \$25,000.00 FEDERAL FUNDS FOR FFY 2023.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$25,000	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time See below
2. Annual See below

Other Comments: The one-time federal funds award of \$25,000 from FEMA and passing through the Connecticut Division of Emergency Management & Homeland Security will require \$0 match and will not generate any revenues.