

FISCAL IMPACT STATEMENT

DATE: September 23rd, 2025
FROM (Dept.): Democratic Registrar of Voters
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SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR, BUDGET DIRECTOR, OR CONTROLLER OF THE CITY OF NEW HAVEN, TO ACCEPT FUNDING FROM THE STATE OF CONNECTICUT, SECRETARY OF STATE OFFICE, PURSUANT TO §467 OF PUBLIC ACT 26-68, IN THE AMOUNT OF \$60,512.54 FOR COSTS RELATED TO IMPLEMENTING AND CONDUCTING EARLY VOTING FOR THE 2026 ELECTIONS.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	☐
YES	☒

1. One-time \$60,512.54
2. Annual

Other Comments: This payment can be used, in effect, to reimburse costs relating to implementing and conducting early voting in New Haven.